

Proposed FY20 Budget Cuts Will Eliminate Housing and Homeless Service Programs



Anchorage Coalition to End Homelessness



\$5,314,448 of housing and service supports at risk in Anchorage



4,879
Accessed services funded by at risk programs in Anchorage

The budget vetoes announced on June 28, 2019 for the state FY20 budget will adversely impact persons and families experiencing homelessness across Alaska. Many programs are expected to close if funding is discontinued resulting in vulnerable Alaskans losing housing and essential services. The proposed budget recommends cutting over \$11 million from four key programs.

- The **Homeless Assistance Program (HAP)** will be cut from \$8.15 million dollars to \$950,000. Thousands of Alaskans will lose access to homeless prevention supports (rental/utility emergency assistance), emergency shelter options, and the ability to be rapidly rehoused in multiple communities.
- The **Special Needs Housing Grant (SNHG)** will be cut from \$3.7 million dollars to \$1,700,000. SNHG operating dollars and housing vouchers provide long-term rental assistance for seventeen successful housing programs targeting the most vulnerable homeless population.
- The **Human Services Community Matching Grant (HSCMG) & Community Initiative Matching Grants (CIMGP)** funding of \$2,248,700 will be eliminated. These programs provide funding to prevent and alleviate challenges for those with serious mental or physical hardships. HSCMG is one of the only funding streams to support operations for safety net services like basic shelter and food provision.

FY20 Governor's Amended Budget Statewide Amounts			
Program	FY19 Enacted Budget	Legislative Approved FY20 Funding	Governor Approved FY20 Funding
Homeless Assistance Program	\$7,800,000	\$8,150,000	\$950,000
Special Needs Housing Grant	\$1,700,000	\$3,700,000	\$1,700,000
Human Services Community Matching Grant	\$1,387,000	\$1,387,000	\$0
Community Initiative Matching Grant Program	\$861,700	\$861,700	\$0
Total	\$11,748,700	\$14,098,700	\$2,650,000

Local Agencies Currently Receiving or Expected to Receive HAP, SNHG, HSCMG, or CIMGP Funding

Program	FY 19 Total	Program	FY 19 Total
Alaska Institute for Justice	\$150,000	Covenant House	\$560,827
Alaska Mental Health Consumer Web	\$97,723	Food Bank of Alaska	\$100,000
Alzheimer's Resource of Alaska	\$50,000	Lutheran Social Services	\$100,000
Anchorage Community Mental Health	\$60,494	Partners for Progress	\$722,972
AWAIC	\$412,990	RurAL CAP	\$1,321,801
Bean's Cafe	\$127,461	Shiloh Community Housing, Inc	\$153,124
Catholic Social Services	\$1,373,272	The Salvation Army - McKinnell	\$83,784

Potential Cuts to Anchorage: \$5,314,448

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\$9,098,700 of housing and services supports at risk in Alaska



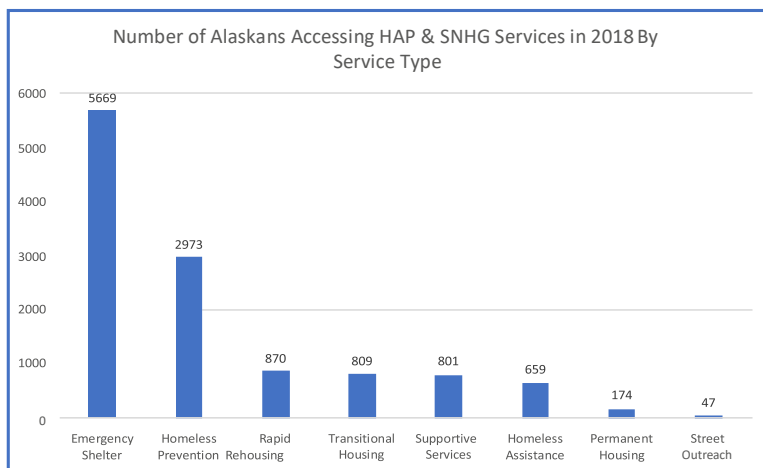
10,934

Alaskans accessed services funded by housing programs at risk of budget cuts

Communities Receiving or Expected to Receive HAP, SNHG, HSCMG, or CIMGP Funding Next Fiscal Year

Community	FY19 Funding	Community	FY19 Funding
Anchorage	\$5,314,448	Kodiak	\$263,676
Bethel	\$94,531	Kotzebue	\$50,000
Bristol Bay	\$50,000	Mat-Su Valley	\$1,487,408
Fairbanks	\$1,217,059	Nome	\$397,433
Glennallen	\$70,000	Southeast Alaska Communities	\$316,156
Juneau	\$1,338,564	Unalakleet	\$30,144
Kenai Peninsula	\$634,082	Statewide- Alaska Legal Services	\$264,801

2017 & 18 Client Details for BHAP & SNHG



In 2017 and 2018, 5,290 Alaskans accessed homeless prevention services...

...only 3.18% of them returned to homelessness



1,541 Alaskans actively fleeing, or victims of domestic violence accessed services through programs proposed to be cut

3,167 Alaskans who accessed these programs reported having a disabling condition