

# Proposed FY20 Budget Cuts Will Eliminate Housing and Homeless Service Programs



Anchorage Coalition to End Homelessness



**\$263,676 of housing and service supports at risk in Kodiak**



**777**

**Accessed services funded by at risk programs in Kodiak**

The budget vetoes announced on June 28, 2019 for the state FY20 budget will adversely impact persons and families experiencing homelessness across Alaska. Many programs are expected to close if funding is discontinued resulting in vulnerable Alaskans losing housing and essential services. The proposed budget recommends cutting nearly \$11 million from four key programs.

- The **Homeless Assistance Program (HAP)** will be cut from \$8.15 million dollars to \$950,000. Thousands of Alaskans will lose access to homeless prevention supports (rental/utility emergency assistance), emergency shelter options, and the ability to be rapidly rehoused in multiple communities.
- The **Special Needs Housing Grant (SNHG)** will be cut from \$3.7 million dollars to \$1,700,000. SNHG operating dollars and housing vouchers provide long-term rental assistance for seventeen successful housing programs targeting the most vulnerable homeless population.
- The **Human Services Community Matching Grant (HSCMG) & Community Initiative Matching Grants (CIMGP)** funding of \$2,248,700 will be eliminated. These programs provide funding to prevent and alleviate challenges for those with serious mental or physical hardships. HSCMG, in particular, is one of the only funding streams to support operations for safety net services like basic shelter and food provision

FY20 Governor's Amended Budget Statewide Amounts			
Program	FY19 Enacted Budget	Legislative Approved FY20 Funding	Governor Approved FY20 Funding
Homeless Assistance Program	\$7,800,000	\$8,150,000	\$950,000
Special Needs Housing Grant	\$1,700,000	\$3,700,000	\$1,700,000
Human Services Community Matching Grant	\$1,387,000	\$1,387,000	\$0
Community Initiative Matching Grant Program	\$861,700	\$861,700	\$0
<b>Total</b>	<b>\$11,748,700</b>	<b>\$14,098,700</b>	<b>\$2,650,000</b>

## Local Agencies Currently Receiving or Expected to Receive HAP, SNHG, HSCMG, or CIMGP Funding

Program	Total
Brother Francis Shelter Kodiak, Inc	\$263,676

### Kodiak Services at Risk:

- Emergency Shelter
- Homeless Prevention Resources
- Rapid Rehousing

### More Information:

**Brian Wilson**  
**Alaska Coalition on Housing and Homelessness**  
**director@alaskahousing-homeless.org**

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Anchorage Coalition to End Homelessness



**\$9,098,700** of housing and service supports at risk in Alaska

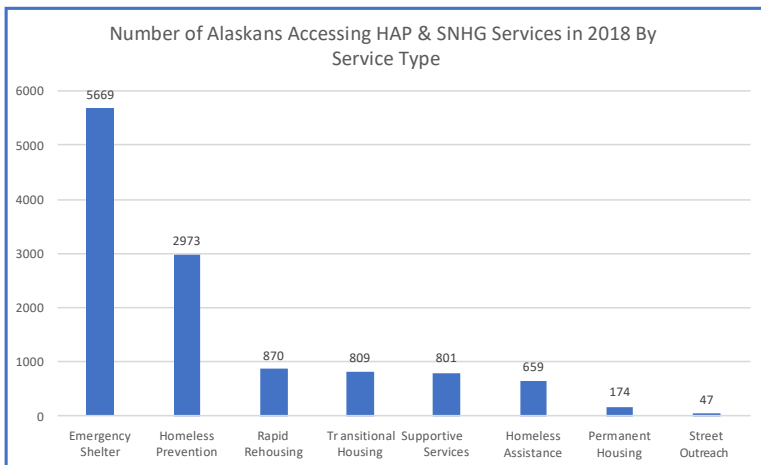


**10,934** Alaskans accessed services funded by housing programs at risk of budget cuts

## Communities Receiving or Expected to Receive HAP, SNHG, HSCMG, or CIMGP Funding Next Fiscal Year

Community	FY19 Funding	Community	FY19 Funding
Anchorage	\$5,314,448	Kodiak	\$263,676
Bethel	\$94,531	Kotzebue	\$50,000
Bristol Bay	\$50,000	Mat-Su Valley	\$1,487,408
Fairbanks	\$1,217,059	Nome	\$397,433
Glennallen	\$70,000	Southeast Alaska Communities	\$316,156
Juneau	\$1,338,564	Unalakleet	\$30,144
Kenai Peninsula	\$634,082	Alaska Legal Services	\$264,801

## 2017 & 2018 Client Details for BHAP & SNHG



In 2017 and 2018, **5,290** Alaskans accessed homeless prevention services...

...only **3.18%** of them returned to homelessness



**1,541** Alaskans currently fleeing or were victims of domestic violence accessed services through programs proposed to be cut

**3,167** Alaskans who accessed these programs reported having a disabling condition

### More Information:

Brian Wilson - Alaska Coalition on Housing and Homelessness  
[director@alaskahousing-homeless.org](mailto:director@alaskahousing-homeless.org)

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